

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: A85 - Education Oversight Committee

Functional Group: Education

8 Agency Administration: overhead

This function supports personnel, financial and administrative function of the agency in accordance with duties outlined in the Education Accountability Act of 1998, the Teacher Quality Act of 2000, the Parental Involvement in Their Children's Education Act of 2000 and other duties outlined in the annual General Appropriations Act. Costs reflected include supervision, communications, data processing, general administration and similar costs.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$145,314 | \$0 | \$0 | \$0 | \$0 | \$145,314 | 0.00 |

Expected Results:

Actions and reports should be completed accurately and in a timely manner to reflect effective management of agency resources in accordance with state statute, regulations and guidelines.

Outcome Measures:

The agency should receive reviews from the Comptroller General, State Auditor, Employee Benefits and other reviews conducted of fiscal and administrative procedures. The agency head should complete all personnel reviews in accordance with the Administrative Policies Manual. Employees and members should be covered by appropriate insurances.

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9 Implementation and oversight of the educational accountability system

This function fulfills the requirements of 59-6-10 (1) and (4) and 59-6-110 (1) and (2) to ensure that the Education Accountability Act of 1998 is implemented in a manner consistent with its intent and in the time frame defined in the statute.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$681,685 | \$0 | \$0 | \$0 | \$0 | \$681,685 | 3.56 |

Expected Results:

1. Timely implementation of functions to include the review of standards and assessments, development of programs, and actions to ensure the continuous progress of South Carolina's schools 2. Provision of reports, evaluations and budgetary recommendations to the General Assembly, and 3. Completion of other such analyses or tasks as required by the General Assembly.

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Outcome Measures:

The agency will complete the review of the US History, SC-Alt and Early Literacy Assessments and work related to the testing force recommendations. The agency will revise the ratings formulas for career & technology centers. The agency will conduct evaluations of technical assistance including retraining grants and the performance of students across five year matched in the HSAP performance, review aspects of the accountability system to include surveys and the student performance levels. The agency will make available technical manuals to practitioners (approximately 2000 distributed annually).

Agency: A85 - Education Oversight Committee**Functional Group:** Education**10 Evaluation of the functioning of public education**

This function fulfills the requirements of 59-6-10 (2) and (3) and 59-6-110 (3) and (4) and appropriate sections in the Teacher Quality Act of 2000 to ensure that there is a continuous evaluation of South Carolina's education policies, programs and funding so that student achievement continues to improve.

| FY 2007-08 | | | | | | |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$576,754 | \$0 | \$0 | \$0 | \$0 | \$576,754 | 2.24 |

Expected Results:

1. Annual budget recommendations are provided prior to the legislative session 2. Reports are communicated in a consistent and timely manner to support appropriate actions 3. Recommendations are sent to the General Assembly prior to each legislative session or on a requested time table.

Outcome Measures:

The agency will conduct annual analyses of the teacher loan program, Palmetto Priority Schools, explore use of technology in the classroom, district function and respond to other requests. The agency will study and report on underachieving groups of students, conduct and disseminate five year matched scores with HSAP performance data analyses.

Agency: A85 - Education Oversight Committee**Functional Group:** Education**11 Family Involvement**

This function fulfills the support and evaluation requirements outlined in the Parental Involvement in Their Children's Education Act 59-29-190.

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FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$38,011 | \$0 | \$0 | \$0 | \$0 | \$38,011 | 0.65 |

Expected Results:

1. Promote and recognize school and district efforts to increase parental involvement
2. Evaluate statewide efforts for parental involvement
3. Provide materials for parents to support high achievement.

Outcome Measures:

The agency will provide resources to schools, districts and other agencies involved with parents including Family Friendly versions of the content standards (approximately 2,500 sets) and TIPS (approximately 100,000/year) on how to help children achieve in school. The agency will evaluate revise parent surveys and report on the responses of parents to the survey. The agency also provides training and materials to enhance parent use of the school report cards.

Agency: A85 - Education Oversight Committee

Functional Group: Education

12 Public Awareness

This function fulfills the responsibilities outlined in 59-18-1700 through the public awareness program. The public awareness program receives funding through an appropriation within the SDE. The authorized funds represented on this line includes outside fund raising.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$45,955 | \$0 | \$0 | \$0 | \$0 | \$45,955 | 1.80 |

Expected Results:

1. Apprise the public of the status of school achievement and the need for continued high expectations
2. Develop a cadre of future policymakers (community leaders, board members, legislators, etc.) to lead education policy development and advocacy
3. Maintain urgency for higher achievement.

Outcome Measures:

The agency engages the public in the improvement of public schools through distribution of At -A-Glance monthly reporting on the attainment of the 2010 goal, involving local media in education reporting (particularly through intensive workshops on using the statistical data). The agency also sponsors PAIRS, a partnership of communities and parents to promote reading. Currently there are 102 individual program affiliates and partnerships with daily newspapers, food banks, AME churches and USC. The agency will expand use of electronic search capacity, use of email and electronic distribution of materials. The agency will extend its partnership with newspapers through a Back-to-School supplement.

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1625 Proviso-directed actions

The Education Oversight Committee serves as the fiscal agent for Middle Grades Project funds as provided in Proviso 1A.22 and for funds provided to the South Carolina Council on Economic Education in accordance with Proviso 1A.40. The agency also administers fund distribution for the Child Development as outlined in Proviso 1A.66.

| FY 2007-08 | | | | | | |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$80,969 | \$0 | \$0 | \$0 | \$0 | \$80,969 | 1.75 |

Expected Results:

1. Support the continuation of program and policy evaluations and studies and to support the state's participation in the Middle Grades Project. 2. Support the teaching of economics 3. Focus on the developmental and learning support that children must have in order to be ready for school and must incorporate parenting education.

Outcome Measures:

The services are provided through trainings for 1,108 teachers in 47 programs; providing matching funds for books to 25 schools, funding 43 teachers for the Financial Fitness Institute and supported over 200 teachers in other training programs. During FY 08 the EOC &CEE will survey teachers to determine the extent to which economics is taught in schools. The agency will evaluate the Middle Grades Project and CDEPP in accordance with the provisos.

AGENCY TOTALS

Education Oversight Committee

| TOTAL AGENCY FUNDS | TOTAL GENERAL FUNDS | TOTAL FEDERAL FUNDS | TOTAL OTHER FUNDS |
|--------------------|--------------------------|-----------------------------|-------------------|
| \$1,568,688 | \$0 | \$0 | \$1,568,688 |
| | TOTAL SUPPLEMENTAL FUNDS | TOTAL CAPITAL RESERVE FUNDS | TOTAL FTEs |
| | \$0 | \$0 | 10.00 |